

**SIX YEAR KEY OPERATING AND FINANCIAL DATA  
FROM 2014 TO 2019  
(Rupees in 000)**

|  | 2019      | 2018      | 2017      | 2016      | 2015      | 2014      |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>OPERATING DATA</b>                      |           |           |           |           |           |           |
| Sales                                      | 6,085,258 | 4,952,171 | 4,257,729 | 3,858,477 | 4,094,937 | 4,731,619 |
| Cost of Goods Sold                         | 5,119,944 | 4,315,188 | 3,885,950 | 3,628,143 | 3,808,038 | 4,211,734 |
| Gross Profit                               | 965,314   | 636,983   | 371,779   | 230,335   | 286,899   | 519,885   |
| Profit Before Taxation                     | 474,979   | 278,908   | 191,387   | 77,445    | 119,231   | 310,808   |
| Profit After Taxation                      | 471,778   | 281,885   | 141,738   | 33,704    | 66,624    | 284,279   |
| <b>FINANCIAL DATA</b>                      |           |           |           |           |           |           |
| Paid Up Capital                            | 69,000    | 69,000    | 69,000    | 69,000    | 69,000    | 69,000    |
| Fixed Assets                               | 1,769,886 | 1,508,584 | 1,185,010 | 1,170,645 | 1,074,830 | 1,125,457 |
| Current Assets                             | 4,185,540 | 4,184,174 | 2,859,534 | 2,278,545 | 1,753,844 | 2,446,464 |
| Current Liabilities                        | 1,948,356 | 2,398,481 | 1,500,404 | 999,157   | 423,167   | 1,045,447 |
| <b>KEY RATIOS</b>                          |           |           |           |           |           |           |
| Gross Margin                               | 15.86%    | 12.86%    | 8.73%     | 5.97%     | 7.01%     | 10.99%    |
| Net Profit                                 | 7.75%     | 5.69%     | 3.33%     | 0.87%     | 1.63%     | 6.01%     |
| Current Ratio                              | 2.15      | 1.74      | 1.91      | 2.28      | 4.14      | 2.34      |
| Earning Per Share(Rupees)                  | 68.37     | 40.85     | 20.92     | 5.47      | 10.95     | 41.2      |
| Cash Dividend                              |           |           |           |           |           |           |
| <b>STATISTICS</b>                          |           |           |           |           |           |           |
| Number Of Spindle                          | 33468     | 32994     | 34912     | 34405     | 34526     | 35093     |
| Production in to<br>20/S Count(in 000 Kgs) | 10368     | 9853      | 10223     | 10233     | 10531     | 10023     |