

**Key operating and financial results**

	2020	2021	2022	2023	2024	2025
	Rupees in "000"					
<b>Operating data</b>			<b>Restated</b>	<b>Restated</b>		
Turn over	27,342,812	33,337,610	49,913,263	49,730,688	68,181,724	66,706,232
Less : commission	(241,507)	(272,251)	(452,147)	(412,149)	(473,940)	(470,035)
Sales ( net )	27,101,305	33,065,359	49,461,116	49,318,539	67,707,784	66,236,197
Gross profit	2,210,426	4,955,614	10,360,461	3,679,328	4,076,832	3,610,843
Profit before tax	1,189,053	3,834,554	8,164,629	1,188,976	439,138	665,410
Profit after tax	901,929	3,212,295	7,687,322	707,952	72,995	475,330
<b>Financial data</b>						
Gross assets	22,224,224	26,496,314	38,358,374	45,461,504	43,860,421	49,159,864
Return on equity	7.03%	20.26%	33.05%	2.97%	0.31%	1.95%
Current assets	11,674,462	13,331,374	22,026,240	26,274,353	24,221,402	29,454,212
Shareholders equity	12,830,965	15,853,051	23,261,639	23,832,204	23,849,176	24,314,535
Long term debts	3,470,559	4,360,130	5,490,477	6,878,150	6,076,354	5,144,192
Current liabilities	5,922,700	6,283,133	9,606,258	14,751,150	13,934,891	19,701,137
<b>Key ratios</b>						
Gross profit ratio	8.16%	14.99%	20.95%	7.46%	6.02%	5.45%
Net profit	3.33%	9.71%	15.54%	1.44%	0.11%	0.72%
Debt / equity ratio	68 : 32	71:29	70:30	59:41	63:37	77:23
Current ratio	1.97	2.08	2.08	1.78	1.73	1.50
Earning per share ( basic and diluted )	49.90	59.24	141.78	13.06	1.35	8.77
Dividend ( percentage )						
- Cash	300%	100%	50%	20%	-	-
	Interim	Interim	Interim	Interim	-	-
- Bonus	-	200%	-	-	-	-
<b>Statistics</b>						
Production ( tons )	47,285	48,452	50,701	47,878	62,644	62,740